

**APPENDIX C - POTENTIAL CAPITAL PROJECTS 2022-23 TO 2031-32 BY YEAR**

These projects are currently very high level and commencement is subject to business case approval and affordable funding solutions identified.

| Directorate                                 | Potential Forthcoming Projects                        | Description of Project   | Total Cost of Scheme<br>£000s | 2022-23    | 2023-24       | 2024-25        | 2025-26       |
|---|---|--|-------------------------------|------------|---------------|----------------|---------------|
|   |   |  |                               | Year 1     | Year 2        | Year 3         | Year 4        |
|   |   |  |                               | £000s      | £000s         | £000s          | £000s         |
| ASCH  | Extra Care Facilities                                 | Provision of Extra Care Accommodation  | 16,800                        |            | 4,000         | 4,000          | 8,800         |
| GET   | Household Waste Recycle Centres and Transfer Stations | Provision/alternative sites for Household Waste Recycle Centres to support local growth plans and redevelopments of waste transfer stations. | 32,000                        |            | 8,000         | 10,000         | 4,000         |
| GET   | North Farm Solar Farm                                 | Solar farm at closed landfill site.  | 4,500                         | 250        | 2,750         | 1,500          |               |
| GET   | Maidstone District Heat Network                       | Renewable energy heat options for the Maidstone area   | 9,000                         |            | 9,000         |                |               |
| GET   | A228 Colts Hill Strategic Link - Road Scheme          | Construction of bypass   | 45,000                        |            |               | 45,000         |               |
| GET   | South East Maidstone Strategic Route - Road Scheme    | Construction of bypass   | 35,000                        |            |               | 35,000         |               |
| GET   | Orchard Way Railway Bridge                            | Strategic Highway Improvement  | 15,000                        |            |               | 15,000         |               |
| S&CS  | Nutrient Neutrality Mitigation Measures               | Options to manage nutrient effects from housing developments   | 0                             |            | 1,000         | 5,000          | 4,000         |
| S&CS  | Community Hubs  | Strategically located assets to deliver community services on a needs-based approach.  | 120,000                       |            | 1,000         | 2,000          | 17,000        |
| <b>Total Potential Forthcoming Projects</b> |   |  | <b>277,300</b>                | <b>250</b> | <b>25,750</b> | <b>117,500</b> | <b>33,800</b> |

## APPENDIX C - POTENTIAL CAPIT

These projects are currently very high level and commencement is subject to business case ap

| Directorate                                 | Potential Forthcoming Projects                        | Description of Project   | Indicative Costs |               |               |               |               |               |       |
|---|---|--|------------------|---------------|---------------|---------------|---------------|---------------|-------|
|   |   |  | 2026-27          | 2027-28       | 2028-29       | 2029-30       | 2030-31       | 2031-32       |       |
|   |   |  | Year 5           | Year 6        | Year 7        | Year 8        | Year 9        | Year 10       |       |
|   |   |  | £000s            | £000s         | £000s         | £000s         | £000s         | £000s         | £000s |
| ASCH  | Extra Care Facilities                                 | Provision of Extra Care Accommodation  |                  |               |               |               |               |               |       |
| GET   | Household Waste Recycle Centres and Transfer Stations | Provision/alternative sites for Household Waste Recycle Centres to support local growth plans and redevelopments of waste transfer stations. | 10,000           |               |               |               |               |               |       |
| GET   | North Farm Solar Farm                                 | Solar farm at closed landfill site.  |                  |               |               |               |               |               |       |
| GET   | Maidstone District Heat Network                       | Renewable energy heat options for the Maidstone area   |                  |               |               |               |               |               |       |
| GET   | A228 Colts Hill Strategic Link - Road Scheme          | Construction of bypass   |                  |               |               |               |               |               |       |
| GET   | South East Maidstone Strategic Route - Road Scheme    | Construction of bypass   |                  |               |               |               |               |               |       |
| GET   | Orchard Way Railway Bridge                            | Strategic Highway Improvement  |                  |               |               |               |               |               |       |
| S&CS  | Nutrient Neutrality Mitigation Measures               | Options to manage nutrient effects from housing developments   |                  | -1,000        | -5,000        | -4,000        |               |               |       |
| S&CS  | Community Hubs  | Strategically located assets to deliver community services on a needs-based approach.  | 17,000           | 17,000        | 17,000        | 17,000        | 16,000        | 16,000        |       |
| <b>Total Potential Forthcoming Projects</b> |   |  | <b>27,000</b>    | <b>16,000</b> | <b>12,000</b> | <b>13,000</b> | <b>16,000</b> | <b>16,000</b> |       |